

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM MDMS

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| 1 | Name of the College/Institute: M.I.M.S.R. Medical College, Latur Code: MBBS0008 Stream: MDMS Year: 2018-19 Location: Vishwanathpuram, Ambajogai Road, Latur | |
| 2 | Approved fee for Academic Year 2016-17 - NA Information related to Fee For AY 2017-18 | 630000 |
| | Fee Proposed by College for AY 2018-19 | Select Proposal Status Y Proposed fee for 2018-19 722304 Rs. |
| | C) Hospital Status: D) If owned, date of Hospital Establishment : | Own 15.06.1990 |
| 2.1 | Streams combined Yes / No | Yes |
| 2.1.1 | Streams combined | MDMS |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | Y |
| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) |
| | | Total Per Student (divided by 4.8) |
| 4.1.1 | Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/ Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms (See norms 2.1.1 to 2.1.5). | 21599769 317644 |
| 4.1.2 | Salary/Honorarium paid to visiting Faculties and their numbers | 47825 703 |
| 4.1.3 | Total Salary Expenditure (4.1.1+4.1.2) | 21647594 318347 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2016-17 (See Norm 2.2) | 16679167 245282 |
| 4.2.1 | a) Less income derived by using college property (See norm 2.14) | 1081028 15897 |
| | b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM | 0 |
| 4.2.2 | Total (4.1.3 + 4.2) - (4.2.1) | 37245733 547731 |
| 4.2.3 | 10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5) | 3724573 54773 |
| 4.2.4 | Add:% of Hospital deficit (as per revised norms declared on 20th April by SSS. See norm 3) | 0 |
| 4.3 | Usage charge for building (See norm 2.4.1) Rs. 9500 per student for total sanctioned intake | 646000 9500 |
| 4.4 | Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) | 1103133 16223 |
| 4.5 | Total of (4.2.2 to 4.4)+ 4.11.1 | 42719439 628227 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2016-17 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students) | 68 |
| 4.7 | Actual strength in the course run in Academic Year 2016-17 (No.) | 49 |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) | 68 |
| 4.9 | Tuition Fee (4.5 / 4.8) (5% increase due to less admissions if any) | 659638 |
| 4.10 | Development fee (10% of 4.9) (5% reduction due to less admissions if any) | 62666 |
| 4.10.1 | Total fee (4.9 + 4.10) | 722304 |
| 4.11 | Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4) | 4.11.1 - Total - 0 4.11.2 - per Student - |
| The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5) | | |
| FRA Processing Fee = Controlling Strength x Proposed Fee x (0.05/100) | | 24558 (Twenty Four Thousands Five Hundred and Fifty Eight Rupees) |
| Date | | |
| Place | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | |
| FOR OFFICE USE ONLY | | |
| Date | | |
| Disallowance:- 1) 2) 3) 4) | | |
| Prepared by: | | |
| Checked by (Chartered Accountant) | | |