

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM MBBS

1	Name of the College/Institute: M.I.M.S.R. Medical College, Latur Code: MBBS0008 Stream: MBBS Year: 2018-19 Location: Vishwanathpuram, Ambajogai Road, Latur	
2	Approved fee for Academic Year 2016-17 NA Information related to Fee For AY 2017-18	590000
	Fee Proposed by College for AY 2018-19	Select Proposal Status Y Proposed fee for 2018-19 840299 Rs.
	C) Hospital Status: D) If owned, date of Hospital Establishment :	Own 15/06/1990
2.1	Streams combined Yes / No	Yes
2.1.1	Streams combined	MBBS
3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms (See norms 2.1.1 to 2.1.5).	194397913 388796
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	430425 861
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	194828338 389657
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2016-17 (See Norm 2.2)	142288832 284578
4.2.1	a) Less income derived by using college property (See norm 2.14)	3230104 6460
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM	0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	333887066 667774
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)	33388707 66777
4.2.4	Add:% of Hospital deficit (as per revised norms declared on 20th April by SSS. See norm 3)	0
4.3	Usage charge for building (See norm 2.4.1) Rs. 9500 per student for total sanctioned intake	4750000 9500
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4)	9928189 19856
4.5	Total of (4.2.2 to 4.4)+ 4.11.1	381953962 763908
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	500
4.7	Actual strength in the course run in Academic Year 2016-17 (No.)	490
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	500
4.9	Tuition Fee (4.5 / 4.8) (0% increase due to less admissions if any)	763908
4.10	Development fee (10% of 4.9) (0% reduction due to less admissions if any)	76391
4.10.1	Total fee (4.9 + 4.10)	840299
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 0 4.11.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)		
FRA Processing Fee = Controlling Strength x Proposed Fee x (0.05/100)		210075 (Two Lakh Ten Thousands Seventy Five Rupees)
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:- 1) 2) 3) 4)		
Prepared by:		
Checked by (Chartered Accountant)		